



2022 ANNUAL REPORT



A NOTE FROM PASTOR STEVE



Dear Church Family,

There was once a time when change was hard for congregations, and some congregations would only explore change as a last resort. Change can still be hard, but congregations like ours have gone through numerous and truly profound changes since COVID. Change is becoming normal for us, and God is drawing us closer because of it.

This year, our ministries changed in ways that spark a return to the fundamental “why” of doing church. I was truly inspired by the “why-conversations” and ideas leaders shared in committee meetings and informal gatherings as we became grateful for new opportunities. What we used to think of as routine ministry is now infused with new life. In some cases, we were equipped to dive into these new opportunities, and other times we had to pause and acknowledge that it will take more time to embrace what is new.

One thing that will always stand out to me about 2022 was how our new staff integrated so well with our existing staff to create an incredible team. I know we are all grateful for our staff and that those of you who serve in volunteer ministry alongside them are being equipped and loved in some deeply spiritual ways. I am blessed to serve with our amazing staff.

Our officers shepherded the church through 2022 with grace and faith. We have a wise and spiritually mature group of elders and deacons. Be sure to say thanks when you see them around.

What matters most, of course, is how God was at work in and through us in 2022. There were many examples of the Lord moving among us and changing lives. You’ll read about some of these in this annual report. As you read these pages, let us thank God together for his work among and through us.

Peace in Christ,

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A NOTE FROM PASTOR JENNIE

Dear Church Family,

It continues to be a joy to serve alongside all of you as we seek to live out our mission here in Spokane. My gratitude overflows for the growth we experience together as disciples of Jesus. I see the fruit of the Spirit thriving in our midst.

Gathering in community provides opportunities to deepen our faith. This year in our Wednesday morning Bible study, we've asked challenging questions and discovered fresh perspectives. Our exploration of God's word included the gospel of Luke and the book of Ecclesiastes. As we read Rachel Held Evans' book *Searching for Sunday*, we shared our personal faith stories and considered ways the Spirit works in unexpectedly to build the kingdom of God.

We were finally able to return to Guatemala to join with our friends at La Libertad School in Coban. Engaging with the children and teachers allowed us to form new connections and strengthen previous ones. Each class shared a presentation bursting

with creativity, determination, and joy. We also learned about the work God is doing in Guatemala through the ministry of CEDEPCA, the organization Rev. Betsey Moe currently serves. Betsey and her co-workers shared about the projects and programs God is using to build up individuals and communities throughout Guatemala. The Moe family welcomed us into their home and gave us a window into their life as mission co-workers for the PC(USA). Serving with an intergenerational team of Hamblen folks was a highlight of my year—even when our last flight home was canceled!

2022 wasn't a perfect year. But it was a year marked by all those things that make our lives authentic and our faith wholehearted. We grew as disciples when we gathered around God's word together. We shared Christ's love with our neighborhood at National Night Out and Trunk or Treat. We continued to support our mission partners locally and globally. We embraced those experiencing grief and loss. We lifted our voices in praise and lament. Through ups and downs, we remained committed to our mission and open to the Spirit's ever-surprising work. I trust that wherever God leads us in 2023, the gifts and passion of this community will keep us faithful and flourishing.

Peace,



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2022

CHURCH STAFF

Steve Watts	Pastor, Head of Staff
Jennie Barber	Associate Pastor of Care & Outreach
Scott Dicken	Director of Worship Arts
Cindy Dicken	Dir. of Children's & Family Ministry
Mitchel Pierce	Director of Student Ministries
Heather Notske	Director of Operations
Alicia Powell	Preschool Director
Kyla Fague	Choir Director
Trina Limbaugh	Administrative Assistant
Sandy Riebe	Bookkeeper
Jessica Munroe	Childcare Coordinator
Ann Seaburg	Choir Accompanist
David Marshall	Audio/Video Technology

NOMINATING COMMITTEE

Bob Scott	Active Ruling Elder
Ione Felgenhauer	Non-Active Ruling Elder
Heather Notske	Active Deacon
Curt Craig	Non-Active Deacon
Karen Brathovde	Member Involved in Worship Leadership
Adrienne Deters	Member Under 40 Years of Age
Allan Scruggs	Member at Large

AUDIT COMMITTEE

Kathy Murray
Scott Reid
Bryce Wilkinson

ELDERS

Mike Aleman	Adult Christian Education
Dan Fry	Buildings and Grounds
Bob Haney	Buildings and Grounds
Allan Scruggs	Children & Youth Christian Ed
Betty Rogers	Clerk of Session
Jennifer Lucke	Finance/Administration
Keith Thompson	Finance/Administration
Heather Marshall	Mission & Service
Mike Delaney	Personnel
JoAnn Grennell	Personnel
Erika Miller	Preschool
Jay Lake	Stewardship
Bob Scott	Welcoming
Kay Steinhilber	Welcoming
Bridget Boodel	Worship

DEACONS

Jessica Munroe	Emergency Needs
Jill Reuter	Emergency Needs
Monica Scruggs	Fellowship
Ione Felgenhauer	Memorial Receptions
Sheryl Rose	Memorial Receptions
Karen Kelly	Neighborhood Outreach
Kristin Markham	Neighborhood Outreach
Heather Notske	Prayer Chain
Sallye Prenger	Receptions/Dinners
Tim Steinhilber	Receptions/Dinners
Kirk Miller	Camp Scholarships
Kristina Taylor	Camp Scholarships
Marilyn Carosella	Senior Adult Ministry
Penny Lucas	Senior Adult Ministry
Jace Walker	Youth

WORSHIP & MUSIC

Worship and Music

In 2022, in-person worship at HPPC continued more and more to resemble services prior to the COVID pandemic. Mask requirements have been lifted completely, but we move forward with caution, continuing to provide safe worship options such as:

- Mask-only zone in the sanctuary
- Masks and hand sanitizer available
- Pre-filled disposable communion elements
- Contact-free greeting in worship throughout fall and winter

Special Worship Services

HPPC's liturgical year included special services on Ash Wednesday, Holy Week, including Good Friday and Easter, Advent, Blue Christmas, Christmas Eve, and our online service on Christmas Sunday. Additionally, HPPC continued its tradition of Special Music Sundays such as Jazz, Bluegrass, and World Music.

Online Worship Services

All HPPC worship services are streamed live on YouTube and are subsequently available to view online at any time. Our consistent and increasing viewership continues to demonstrate that this is more than an emergency solution for worship in a pandemic. It provides an opportunity to participate in HPPC worship from anywhere, at any time. Online viewership in 2022 represented **45%** of our average weekly attendance. Online worship is here to stay, so in 2023 we will be implementing planned improvements to our broadcast. Some viewership numbers from 2022:

- Average views per week: 119
- Easter views: 173
- Christmas Eve views: 140

In-Person Worship

Attendance continues to trend upward:

- Average weekly attendance in January: 97
- Average weekly attendance in December: 182
- Easter Attendance: 418
- Christmas Eve Attendance: 415

Blended Worship

In 2022, HPPC settled into a format of stylistically blended worship. Both traditional and contemporary musical styles are represented in services led by our worship ensembles:

- **Chancel Choir** - Director: Kyla Fague; Accompanist: Ann Seaburg. The Chancel Choir was back strong in the fall with 32 members. Between new members and members returning for the first time since the pandemic, it has grown by 12 singers since the 2021-2022 program year. Along with singing for weekly worship, the choir enjoyed the return of fellowship opportunities in 2022, including the annual spring BBQ and two potlucks.
- **Praise Band** - Director: Scott Dicken. The HPPC Praise Band leads the congregation in the singing of praise songs and contemporary settings of traditional hymns.
- **Handbells** - Director: Katie Haney. Our Handbell ensemble glorifies God through their music throughout the program year. 2022 saw the handbells grow to 14 members, the maximum number of ringers for their 4-octave set of bells. New mallets and hand chimes have been added to their inventory, enabling them to take on more challenging pieces. The ringers range in age from 9 to early 70s, which adds depth and hilarity to their rehearsals and performances, while also enabling them to streamline their set-up and take-down.
- **Hallel** - This musical ensemble expresses gratitude and praise to God and Jesus Christ through their unique blend of voices and instruments. They continue to provide special music in worship.

ADULT EDUCATION & GROUPS

Adult Education & Groups

Throughout 2022, HPPC enjoyed a resurgence of adult classes with the Bible remaining the year's most read book. The word of the Lord continues to enlighten members of HPPC!

- Pastor Jennie Barber's Wednesday morning study regularly saw 12-18 class members in attendance.
- The Sunday Zoom Bible study led by Bob Nofsinger worked through Matthew 23-28, Luke 1-17, the Letter of James, and began the Gospel of John, which is continuing into the new year.
- Gladys Rivers and Betty Rogers continued to lead their small group Bible studies.
- Pastor Jennie's Sunday morning class employed the Animate Bible curriculum to explore issues of biblical interpretation, theology, and practice.
- Hamblen's former secretary, Jeannie Wright, brought her friends John and Glen for another Christmas music presentation. They will return to present an Easter Cantata the Tuesday after Easter in April.
- The summer Listening for God short-story class lead by Jennie Barber, Marilyn Carosella, and Mike Aleman had another enlightening and fascinating time finding God or continuing to search for God in short stories.
- Professor Shannon Dunn led a dynamic discussion on Parker Palmer's book *Healing the Heart of Democracy*. Participants in this group addressed contemporary political issues from a faith perspective.

The Adult Christian Education Committee, made up of participating members Betty Rogers, Roland Madany, Jennie Barber, and Mike Aleman, are currently firming up plans for Adult Sunday studies and other learning opportunities for 2023. We look forward to continuing our educational opportunities as the new year gets underway, and are thankful to the Lord for the gift of inspiration.



ADULT EDUCATION & GROUPS

HPPC Book Club

The HPPC Book Club has been successfully continuing to meet during 2022 through Zoom and in person through the month of April. From April on, we have met only in person. We have read and discussed our monthly selection throughout the winter, spring, and fall. It has been a refreshing time to focus together on a literary work; sharing our ideas, faith, and lives. We currently have 23 members participating and have gotten to know each other better as we share our Christian lives. The purpose of our group is to pursue a love of reading and discussion of works, both fictional and non-fictional, in order to seek and strengthen a more purposeful and abundant relationship with our Lord Jesus Christ. The book selections read in 2022 were varied and included:

- *We Band of Angels* by E. Norman
- *The Girl Who Wrote in Silk* by Kelli Estes
- *The Widow's War* by Sally Gunning
- *When the Meadowlark Sings* by Nedra Sterry
- *The Island of Sea Women* by Lisa See
- *The Bible's Plot* by Ken Onstot.
- *Girl Waits With Gun* by Amy Stewart

Our mission project for 2022 was to gather books to share with some of the local organizations Hamblen supports. We also gathered household cleaning supplies and delivered them to Family Promise. We turn to 2023 with optimism and hope for another successful Book Club year as we share our lives together!

To God Be The Glory!

Top of the Hill

Our Top of the Hill group for senior adults was blessed with a wide variety of speakers to enlighten and inform while helping us become aware of how to be active followers of Jesus Christ. Outside speakers included:

- Scott Cooper of Catholic Charities
- Verne Windham from Spokane Public Radio
- Wes Jessup, Executive Director of the Museum of Arts and Culture
- Jo Ivester spoke about life as a white, Jewish girl in a black community in the deep south, as well as on her son's journey as a trans-gender individual in the United States
- Some church members, including Larry Ham and Karl Felgenhauer with his daughter, Marci, also made enjoyable and informative presentations

Tuesday Morning Men's Breakfast & Bible Study

The Tuesday morning Men's Breakfast gathered each week at 7:30 AM in the Fellowship Hall to engage in comprehensive Bible study and enjoy the faire of the day, sausage dogs! Guys of all ages are invited to attend and enjoy Bible discussion and breakfast. For those that have not been able to join in person, there has been a Zoom option available. Contact Joe Bruce at columbiacycle@gmail.com if you would like the link or have questions.

YOUTH MINISTRY

†
CARAVAN
Middle School Ministry // HPPC



†
OASIS
High School Ministry // HPPC



2022 was an amazing year for our youth ministries! We saw many new faces and welcomed back many old ones. God's presence continues to be evident in the curious questions about faith and the Bible, in the enthusiastic hand motions during worship, in the butt-scooching chair games, but most evidently in the relationships that continue to form between students and with their leaders. Here are some of the highlights of our combined ministries:

- Hired Michael Teeple, a graduate from Ferris and HPPC Youth, to intern with us over the summer as he explored vocational ministry
- Spent summer weeks at Camp Spalding, witnessing and experiencing the work of Jesus in that beloved place
- Returned to Spalding for our chilly weekend Fall Camps, including a polar plunge
- Celebrated "Friendsgivings" together with delicious food and whacky fall-themed games
- Had awesome Christmas parties with cookie decorating, Christmas trivia, and gift exchanges

Caravan Middle School Ministry

Our 6th-8th grade group has had an incredible time this last year! We saw the end of our series going through the story of the Bible, and these students surprised us with their articulate observations and insightful questions as they saw the story of Jesus throughout the Bible. Our students continuously astound us with how enthusiastically they approach life, whether it's their obsession with gummy bears, chants about "squircles," or the delight that they bring to our community.

Oasis High School Ministry

Our 9th-12th grade group continued to thrive in 2022! We continued to explore how life and faith are intertwined this last year, thinking through what Good News (Gospel) means for teenagers today, what healthy relationships look like, and how spiritual practices help us to notice God's hand in our lives. We were able to support each of our four applying seniors with a scholarship gift of \$1,150 to go towards higher education. Several of our students joined us for our Intergenerational Guatemala Mission Trip, and it was an incredible, eye-opening experience as we engaged with our friends in Central America (see pages 10-11 for more).

CHILDREN'S MINISTRY



**HPPC Kids Singing
During Worship Service**



This was an exciting and eventful year in Children's and Family Ministries! Family Dodgeball night happened in February and remains a family favorite. Monumental VBS was enormously successful including such highlights as ice block sliding, body warmups with Pastor Jennie, and exciting worship and lessons throughout the week. The HPPC baseball game at Avista Stadium was a great time for families to enjoy a night out in the fresh air!

Jesus continued working in the lives of kids during 2022 at our fun weekly meetings. Journey Kids' Club provided a place on Wednesday evenings where kids could come, play games, have a meal together, and learn more about Jesus through a lesson and songs. J.A.M. (Jesus and Me) Sunday School has been a fun time of crafts, music, and Bible lessons during Sunday morning worship services. The kids get time in large and small group formats, and there is real spiritual growth happening. Other highlights of the year have been the Advent Fair, the Christmas Pageant from Scratch, and that the kids have helped to lead worship. It's been a great year!



*Christmas
Pageant
from Scratch*



GUATEMALAN MISSION

HPPC Mission Trip to Guatemala

On August 15, a team of 12 from HPPC, including adults & youth, traveled to Guatemala. The team spent a week in Guatemala and toured Francisco Coll School, situated in the garbage dump in Guatemala City. We brought school supplies for the students and spent time with them and the staff, sharing stories and a snack.

We went to the city of Coban, in Alta Verapaz, Guatemala. We met Lic. Edgar Chin, Director of the Coban Extension of Education. We spent a day at La Libertad, an elementary school we partner with for a reading program, Libros Abiertos. In the school, we toured the classrooms and enjoyed presentations from the students who were demonstrating their love of and competency in reading. We spent part of the day playing games, coloring, taking photos, and learning about outer space with the students.

After a shared lunch with the staff, we discussed the reading program with them. They had just completed a two-day training in reading techniques. HPPC sponsored this program and we provided enough books for the entire student-body's reading program.

Next, we were treated to a tour of two students' homes. They showed us their reading corners and talked about the books they are reading and which are their favorites.

Leaving Coban, we took our coaster (small bus) to Antigua, the old capital of Guatemala. We spent two days in Antigua, where we soaked up the Guatemalan culture, hiked a volcano, and met with the women from Corazon de Mujer, a fair trade weaving cooperative.

We ended our journey with a reflective time led by our beloved leaders from CEDEPCA; Betsey Moe and Esvin Sirin. We returned home energized and ready to explore our next stage of working with our friends at La Libertad on Libros Abiertos.



GUATEMALAN MISSION



HAMBLLEN PARK PRESCHOOL

Providing a Positive Educational Experience

The Preschool continues to be a vital ministry to families in the community with support from Hamblen Park Presbyterian Church. Our mission is to provide a positive educational experience that fosters a lifelong love of learning. We emphasize developing the whole child - physically, socially, emotionally, and intellectually through engaging learning experiences. Students are encouraged to be curious learners and to be good neighbors by caring for their classmates, materials, and surrounding community.

Alicia Powell is in her second year as the preschool director, leading a team of amazing staff, including Melissa Schwartz, Amber Addams, Hillary Van Akin, Christie Walker, Casey Baseler, Stacy Hoff, Lisa Holmes, Beth Solscheid, and Kimberly McCann. The Preschool serves 63 students ages 3 to 5 years old. There are five classes of 4- and 5-year-old students and two classes for our 3-year-olds. This past year, classes for 3-year-olds changed from two days to three days; it has been wonderful for routine and development.

Preschool Highlights

- The Preschool rooms got a fresh coat of paint!
- Preschoolers planted a flower garden on the side of the Church this spring.
- The Preschool offered two summer camps for the first time ever! The first was for outdoor explorers and the second focused on wacky water and beating the heat.
- This fall the 4- and 5-year-old classes enjoyed a field trip with families to Hidden Acres farm at Green Bluff.
- The Preschoolers love weekly music class with our new teacher, Miss Amber.
- Spring and fall nature walks in Hamblen Park fostered real-life learning.
- We received amazing support and encouragement from Erika Miller, the preschool elder, and Jennie Barber, Associate Pastor.
- Bob Haney and team insulated room 5 in the preschool. We are so much warmer!



We love learning through play, stories, and hands-on materials!



The Preschool team had a blast helping and participating at the annual Trunk or Treat.



The preschoolers are outside every day often frequenting Hamblen Park to study nature. This spring, they enjoyed planting a flower garden on the church's side. On bad weather days, HPPC graciously lets the preschoolers get their energy out in the Fellowship Hall.



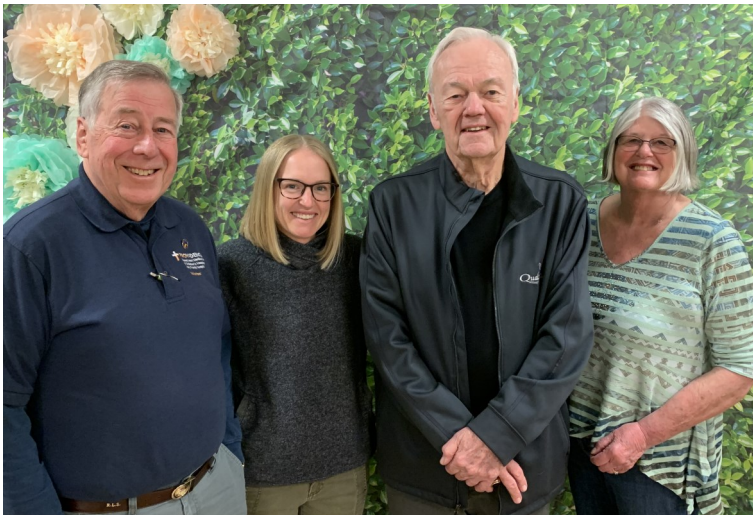
HPPC Caring Ministries

This year was marked by significant losses in our congregation. Many of us find ourselves navigating the waters of grief. Thankfully, we haven't had to walk this path alone. Faithful prayers, comforting notes, and caring embraces surround those in need of God's presence and peace. Care Team members send grief books to those seeking support. Deacons and Memorial Coordinators come alongside families on the day of a funeral, offering gentle assistance and warmhearted fellowship.

Hamblen continues to share the compassion of Jesus through our caring ministries. Along with our pastors, members of the Congregational Care Team extend Christ's comfort and peace to those experiencing significant losses, painful challenges, or life changes. Care Team members reach out through phone calls, cards, emails, and visits. New babies are welcomed with a Bible and a handmade blanket. Hamblen deacons bring joy to members who worship at home by delivering flowers and sending birthday cards. Deacons also coordinate meals to help lift a burden following emergencies or difficult experiences.

In addition to serving alongside our Care Team and deacons, Pastor Steve and Pastor Jennie visit people of all ages in hospitals and homes. We look forward to visits with many of you in 2023. Please reach out if you would like to connect with our pastors. They would love to see you! Our Care Team and deacons would also love to support those in need of care and encouragement.

Hamblen's caring ministries are here to offer support, care, and to consistently embody Jesus' command to love one another as he loved us (John 13:34).



MISSION & MINISTRIES

Missional & Presbytery Giving

Missional

Hamblen People in Mission: \$1,000—Offsets cost of adult mission trips.

Presbyterian

Presbytery of the Inland Northwest: \$15,000—Presbytery of the INW grants funds to congregations to empower missional activity.

Mission Co-Workers—Moes: \$7,200 —Support for Spokane couple living in Guatemala and working with indigenous people.

Presbyterian Disaster Assistance: \$3,020

PCUSA Mission Agency: \$3,000—Partners with local churches and faith communities in more than 50 countries around the world.

Ganado Presbyterian Church: \$2,000—HPPC has a long-standing relationship with Ganado Pres., located on the Navajo Reservation.

One Great Hour of Sharing: \$1,736

Theological Education Fund: \$500—Supports students in Presbyterian seminaries.

Deborah Circle

Deborah Circle has worked hard this year providing items of comfort and warmth to members of our community that are in need. We provided 551 hats with mittens to 20 Spokane schools, 120 lap robes to various hospitals and care homes, and 113 quilts to care homes, hospitals and shelters.

In September we had a Deborah Circle Showcase displaying some of the items made and kicking off our quilt raffle that raises money to purchase supplies for our ministry. The raffle drawing was held at the Advent Fair and Bev Elmore was the winner of our beautiful “Boots” quilt made by Marge Cusworth.

Deborah Circle donated \$200 to support our church’s National Night Out outreach and has contributed to other ministries of the church as well. These include donating blankets to babies born to friends and members of the church and materials for hospice quilts.

Work has begun preparing for a bazaar which will be held on November 4, 2023. We ask the people of the Hamblen Park Presbyterian Church family to join us in creating wonderful items, crafts, and foods to sell. Money raised will be used to support Deborah Circle and the ministries of the church.

We thank God for the talents and resources He has provided and seek to use them for His glory.

Moran Vista Worship Services

For several years, Hamblen Park Presbyterian Church has been providing a worship service at Moran Vista Retirement Community at 2:00 PM on the third Sunday of the month. The residents of Moran Vista truly appreciate this ministry. Joe Bruce, Linda Delaney, and Katie Haney have provided these worship opportunities over the last year. The service is typically 30-35 minutes long and follows closely with the HPPC order of worship. We are in need of additional musicians and folks to provide a sermon. If this is a ministry you would like to be a part of, please contact Joe Bruce at columbiacycle@gmail.com.

MISSION & MINISTRIES

Local Partner Support

Habitat for Humanity: \$5,000—Helps families build and improve the place they call home.

Family Promise: \$4,000 —Equips families & communities to end the cycle of homelessness.

Liberty Park Community Dev. Center: \$4,000 —A neighborhood hub for the families of South Perry.

Mission Community Outreach Center: \$4,000 —Provides a free clothing bank.

Shalom Ministries: \$3,000 —Serves the homeless & hungry in downtown Spokane.

Cup of Cool Water: \$1,500 —Walks alongside youth who are homeless. HPPC consistently volunteers in making sack lunches for these youth.

Volunteers of America—Crosswalk: \$1,000 —Dedicated to breaking the cycle of youth homelessness.

Volunteers of America—Hope House: \$1,000 —Offers emergency food, shelter, showers and permanent supportive housing for women.

Westminster Food Bank: \$1,000—Serves the West Central area. HPPC collects food on a regular basis.

Souper Bowl for 2nd Harvest Food Bank: \$647

Catholic Charities Travelers Fund: \$500

2022 Financial Support of Partner Organizations

\$92,623

HPPC has a long history of giving financial support to partner organizations. These include all the organizations listed here, as well as other ministries that we solicited donations for throughout the year. This is one way we are active followers of Jesus Christ.

Neighborhood Outreach

Our Hamblen Park congregation continued their generous support of the Neighborhood Outreach programs, and we are grateful for your love and caring spirit.

- School Year: Bite2Go – We sponsored 20 children from Hamblen Elementary through donations. The calendar ran from January – June, and September – December. Volunteers picked up the food weekly at 2nd Harvest Food Bank and dropped the ‘kits’ off at the school. Counselors then distributed the ‘kits’ to the children.
- April/May: T-shirts and shorts were collected for 35 children through donations and some monetary donations at the Liberty Park Community Development Center.
- September: Backpacks were purchased and donated to Adams Elementary School (12)
- September: Back-to-school supplies (crayons, markers, paper, pencils) were purchased for Hamblen and Adams.
- December: Liberty Park Community Development Center Toy Store – Toys were collected and some were purchased from monetary donations for this event at the Children’s Center on December 9.
- December: Adams Elementary Christmas families – \$500 in total gift cards from Fred Meyer were purchased. The counselor at Adams distributed them to families in need.
- December: Hamblen Elementary Christmas families – \$500 in total gift cards from Fred Meyer were purchased. The counselor at Hamblen distributed them to families in need.

ADMINISTRATIVE

Clerk's Report: 2022 Membership Report

Total Communicant Membership: January 1, 2022		582
2022 Gains	20	
2022 Losses		
Removed by Request	- 4	
Removed by Transfer	- 0	
Death	- 22	
Other (Removed by Session)	- 1	
Total Communicant Membership: January 1, 2022		575
Affiliate Members		1

Marriages

None

Baptisms

Ingrid Faye Hultz

Caleb Wagenblast

New Members

20

New Members in 2022

Sarah Ambrosi	Jack Harper	Benton Scruggs
Michelle Best	Donna McComas	Karen Scruggs
Debbie Connally	Don Oltman	Amber Wagenblast
Marc Connally	Meghan Pierce	Mark Wagenblast
Scott Dicken	Mitchel Pierce	Jace Walker
Mary Gieshen	Jack Powers	Lauren Wallace
Ann Harper	Brad Sargent	

Member & Friend Deaths in 2022

Dec 15, 2021	Dale Svoboda, Sr.	June 15	Robert "Lindy" DuPree	October 1	John Warn
January 30	Don Coburn	June 18	Joyce Christopher	October 3	Esther Auld*
February 7	Dottie Blosser	July 27	Vern Laubach	October 18	Belva Ann Yoss
March 21	Rod Walker	August 7	Mercedes Tate	October 27	Joan Jackson*
March 26	Bob Eckenrode	August 27	Judy Hetland	November 4	Phyllis Andrews
April 1	Pat Torgerson*	September 7	Bev Harthill	November 4	Betty Lukins
April 3	Rozanne Winters	September 14	Bob Elmore	November 11	Carole Walker
May 15	Bill Crawford	September 21	Rich Hungate	December 8	Lynda Hayashi*
June 3	Del Borgens	September 26	Janet Burke	December 8	Kay Ross*

*non-members

ADMINISTRATIVE

Upcoming Elders & Deacons in 2023

DEACONS

Jessica Munroe	Emergency Needs
Marc Connally	Fellowship
Monica Scruggs	Fellowship
Ione Felgenhauer	Memorial Receptions
Sheryl Rose	Memorial Receptions
Karen Kelly	Neighborhood Outreach
Kristin Markham	Neighborhood Outreach
Barb Rolfe	Receptions/Dinners
Mike Rose	Receptions/Dinners
Kristina Taylor	Camp Scholarships
Marilyn Carosella	Senior Adult Ministry
Betty White	Senior Adult Ministry
Lauren Wallace	Youth

ELDERS

Mike Aleman	Adult Christian Education
Dan Fry	Buildings and Grounds
Bob Haney	Buildings and Grounds
Allan Scruggs	Children & Youth Christian Ed
Sallye Prenger	Clerk of Session
Jennifer Lucke	Finance/Administration
Keith Thompson	Finance/Administration
Heather Marshall	Mission & Service
Curt Craig	Personnel
JoAnn Grennell	Personnel
Erika Miller	Preschool
Jay Lake	Stewardship
Pam Richardson	Welcoming
Bob Scott	Welcoming
Bridget Boodel	Worship

2021 Audit Committee Report

Committee members, Bob Bahr, Kathy Murray, & Bryce Wilkinson, performed the following:

- Examined the process for handling incoming funds.
- Verified separation of duties in relation to:
 - Access to the safe.
 - Access to the bank accounts.
 - Collection of offerings.
- Verified disbursements from the Endowment Income Account.
- 2021 Session minutes were reviewed confirming that motions were made, seconded, and carried for all the financial decisions.
- Payroll taxes were reviewed in relation to the 941 tax forms, and other supporting documents.
- Bank statements and credit card statements reviewed.
- Investment statements were reviewed and reconciled thru monthly journal entries.
- Payment notifications and paid bills were reviewed to the detail trial balance and checking account as well as to the appropriate expense account.
- Verified reimbursements to staff and congregants for appropriate approval and disbursements.
- Verified deposits to the bank statements.

The Committee found no issues or concerns in the audit.

INCOME/EXPENSES 2022 & 2023 BUDGET

	2022 Budget	2022 Actual	2023 Budget
OFFERING INCOME			
Offering Income	783,985	810,933	800,360
Other Income	1,500	11,548	8,000
TOTAL INCOME	785,485	822,481	808,360
EXPENSES			
Benevolences & Partnerships	70,500	70,498	64,848
Payroll & Benefits	593,133	433,964	598,841
Finance & Administration	50,507	53,536	59,021
Worship	21,682	18,875	20,000
Christian Ed / Adults	6,800	1,492	6,000
Chr. Ed-Youth & Young Adults	19,000	16,130	19,500
Chr. Ed - Children	5,700	7,234	3,700
Building & Grounds	88,000	94,755	98,932
Mission & Service	100	0	100
Welcoming	4,500	3,770	5,000
Stewardship	1,500	600	1,500
GRAND TOTAL EXPENSES	861,422	700,854	877,442
NET INCOME (LOSS)	(75,937)	*121,627	** (69,082)

*The positive budget result for 2022 was due to several factors including good budget management by our staff, staff positions unfilled during searches, the employee retention tax credit, and the generosity of the congregation. The balance will continue to be used for our mission and ministry.

**Budget deficit will be covered by reserve funds, which currently have a balance of \$204,597 (as shown in the EQUITY section on next page.)

BALANCE SHEET

Balance Sheet as of December 31, 2022

ASSETS

Checking/Savings Accts	213,858
Restricted Accounts	49,443
WTB Endowment Funds	852,818
Accts Receivable & Prepaid	40,652
TOTAL ASSETS	1,156,771

RESTRICTED FUNDS

Endowment	522,341
Deacons' Funds	12,966
Offerings Payable	38,114
Christian Ed Funds	324,686
Pastor / Staff Funds	10,902
Preschool Funds	21,648
Building & Admin. Funds	21,209
Women's Association	2,191
Worship Funds	3,260
Accrued Benevolence Funds	12,000
WTB Unrealized Gain (Loss)	(17,143)
TOTAL RESTRICTED FUNDS	952,174

EQUITY

General Fund	82,970
Current Year Gain <Loss>	121,627
TOTAL EQUITY	204,597

TOTAL LIABILITY & EQUITY

1,156,771

growing active
of followers
of Jesus
and Christ
building his
community

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